

Gipton & Harehills Schemes			TOTAL SCHEME BUDGET	ACTUALS	ICS STATUS
YEAR	NUMBER	TITLE	£000s	£000s	
2004-07	01881/XEI/OO3	Street Lights in Bellbrooks car park (Highways)	10.5	10.5	Final A/C Paid Current Year Complete
2004-07	01881/XEI/OO5	Lunans' Community Safety Scheme	40.0	25.9	Committed
2004-07	01881/XEI/OI4	Fencing at Hovingham Primary	21.0	23.0	Committed***
2004-07	01881/XEI/OI6	More than a Number	7.0	0.0	Committed
2004-07	01881/XEI/OZ0	Alleygating-Bk Chatsworth & Bk Sandhurst	8.8	0.0	Committed
2004-07	01881/XEI/OZ2	Fencing in Harehills Park	14.3	14.3	Committed
2007/08		South Gipton Community Centre	6.5		
2007/08		Harehills Bin Yards	30.0		
2007/08		Radio Asian Fever (£ 8,750)	8.8		
			146.9	73.7	

Notes

*** This scheme has £3.0k of additional funding, needs injecting. £2K received so far

Total Inner budget (3 years) = £440.8 Each ward gets 1/3 ie £146.9

Total Inner budget (4th year) = £125.9 Each ward gets 1/3 ie £42.0

TOTAL for EACH WARD

£186.90

Budget remaining 2004-07	0.0
Budget remaining 2007/08	42.0